

SEWER PROJECT UPDATE

What is underway, what comes next,
and what it means for members



Photo: Megan DuBaldo

Semi-Annual Membership Meeting
September 19, 2026

The project in one minute

The four points members should understand first.

WORK UNDERWAY

Mobilization and construction activity are underway.

LOWER-IMPACT INSTALLATION

Directional drilling will install the shared pipe beneath Hartung; street collection piping is scheduled through summer 2027.

MEMBER IMPACTS

Expect equipment, traffic controls and limited work areas. Property access will be maintained.



CURRENT ESTIMATES FOR A ONE-BASE-ASSESSMENT PROPERTY

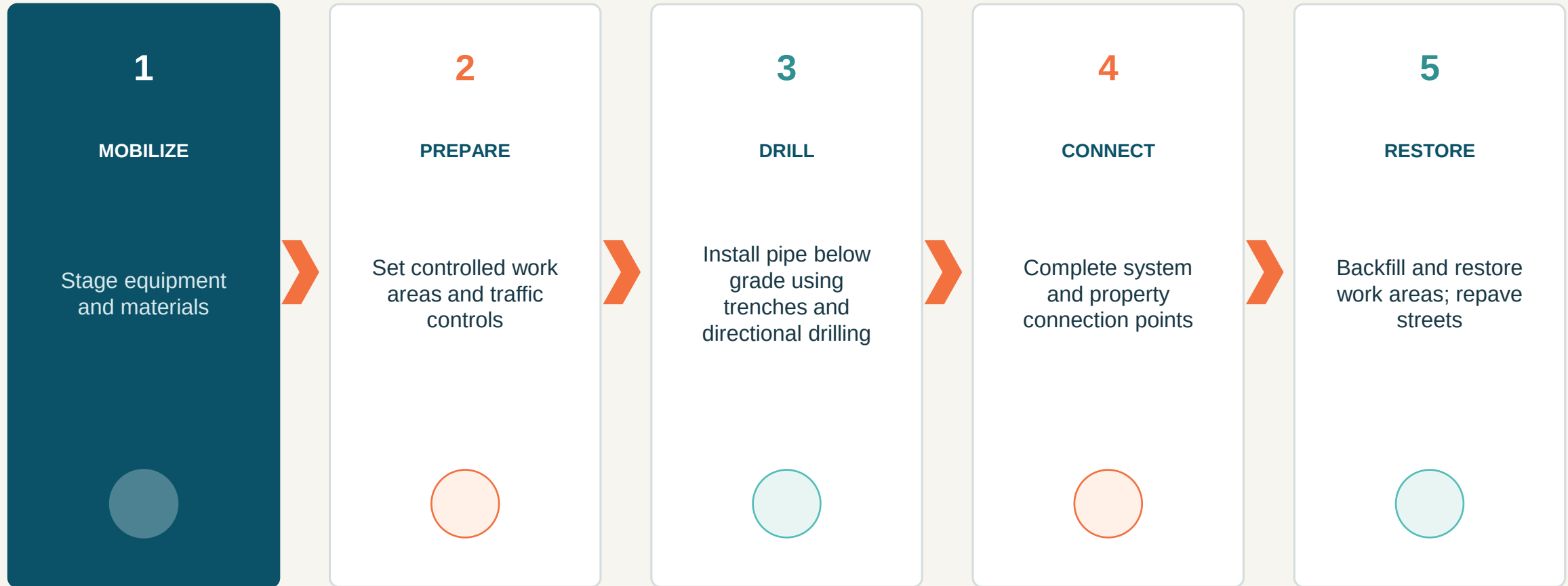
\$46,505.85 base assessment	≈ \$2,844 / year estimated debt service for 20 years	\$729.17 / year estimated average O&M cost and agreements with New London and East Lyme	≈ \$3,500 one-time private connection estimate for a simple sewer pipe connection
---	--	---	---

Base assessment for 1 single-family home; additional structures add .25 per lateral.

All schedules and cost figures are current estimates and may change.

What is happening now

The project has moved from planning into construction.



The exact sequence will vary by street, contractor and field conditions.

Two projects, one working system

Separate construction scopes will operate as one coordinated wastewater system.

OCBCA INTERNAL INFRASTRUCTURE

- Collection piping within OCBCA
- Property connection points
- Contractor: Genovesi Construction



SHARED SHORELINE INFRASTRUCTURE

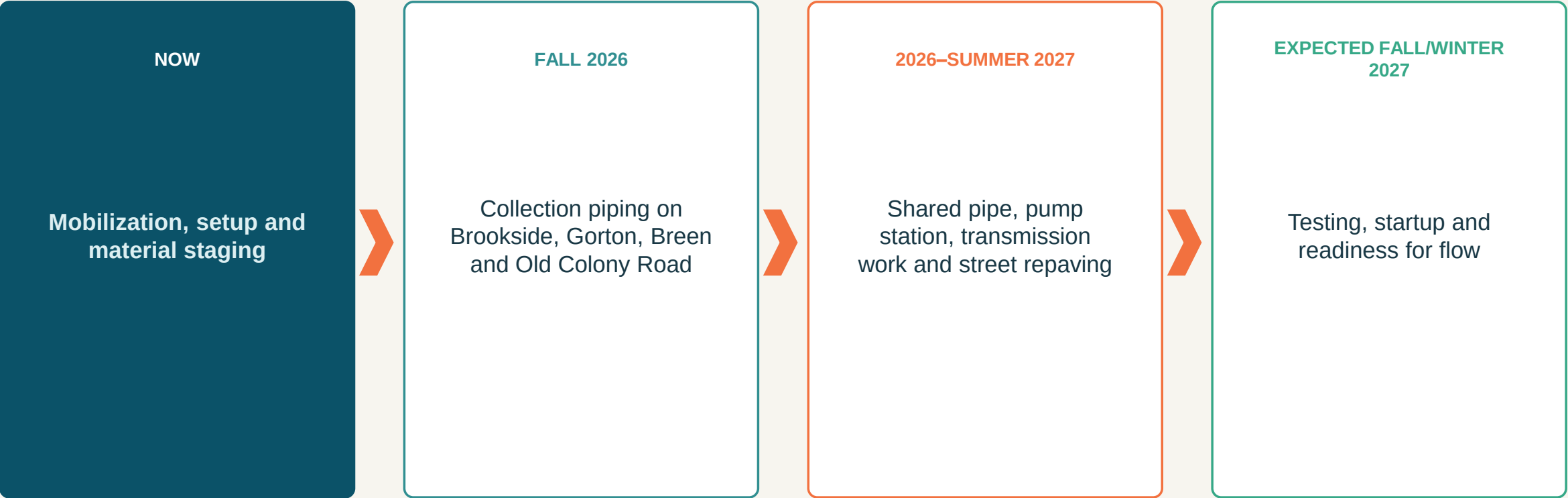
- Transmission force main and shared pump station
- Serves OCBCA, Miami Beach and Old Lyme Shores
- Pond Road and Hartung Road work
- Flow conveyed through East Lyme to New London
- Contractor: Baltazar Construction



Photo: Joe Frutuoso

Project timing: the practical view

Schedules remain subject to field conditions, contractor sequencing and final coordination.



Work will advance block by block. OCBCA will provide updates as sequencing changes.

Completion timing is an estimate, not a guarantee.

Work hours, access and emergency planning

What members should expect during active construction.

WORK HOURS

**8:00 a.m.–5:00 p.m.
Monday–Friday**

PROPERTY ACCESS

**Access will be maintained.
Crews may coordinate short-
term driveway or traffic
controls.**

EMERGENCY ACCESS

**Contractors will maintain
emergency access and
coordinate with public-safety
personnel.**

Advance notice will be provided through OCBCA email and website updates whenever practical.

Actual hours and access arrangements may vary for specific work activities.

What members should expect on their street

Conditions will vary by block and phase of construction.

NOTICE

OCBCA email and website updates

ACCESS

Short-term traffic controls or driveway coordination

CONSTRUCTION

Equipment and limited entry/exit work areas

RESTORATION

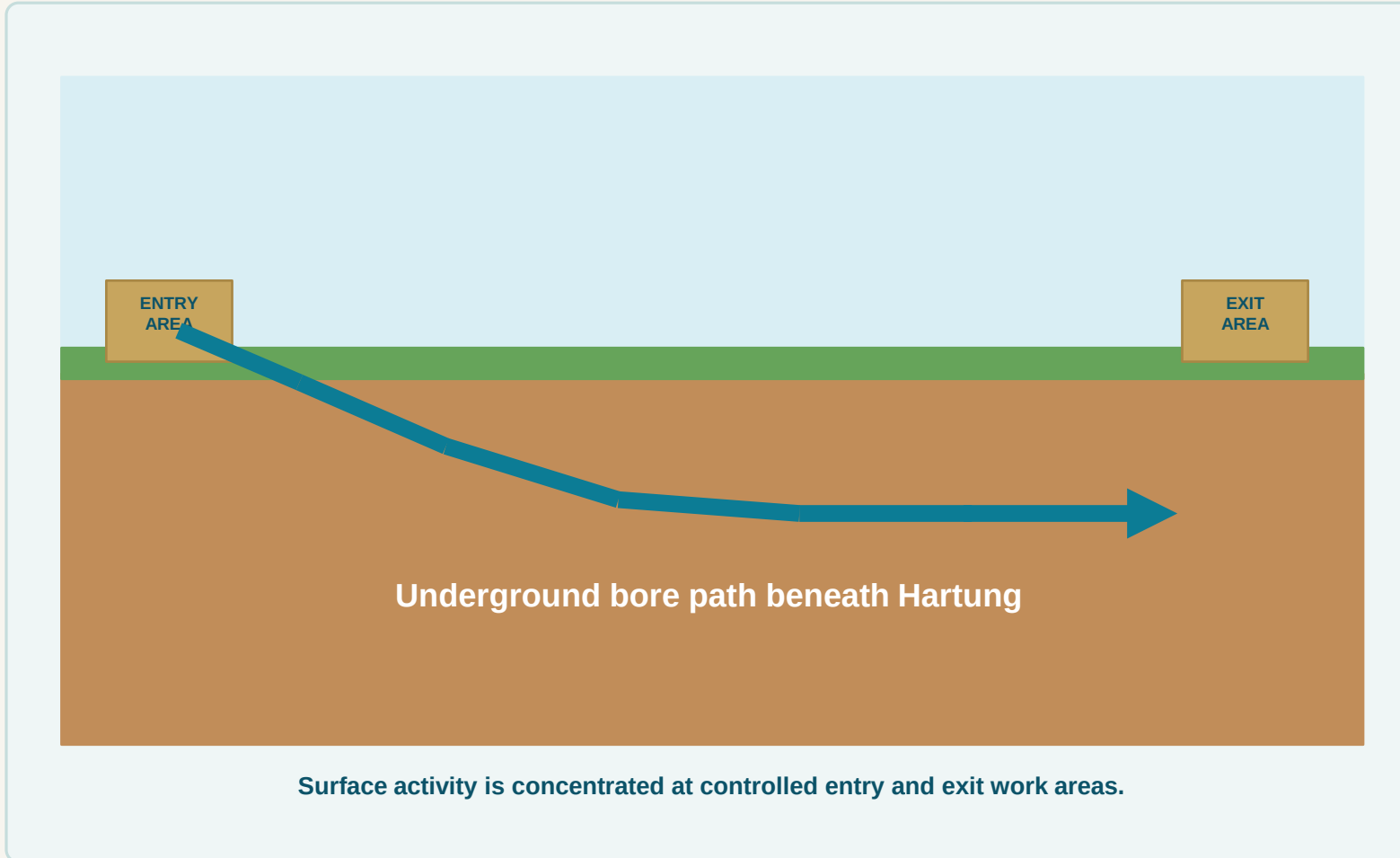
Backfill and restoration as crews advance

Restoration will follow the crews; final paving may occur later in the construction sequence.



Horizontal directional drilling: less surface disruption

The shared pipe will be installed beneath Hartung—not in a continuous open trench.



Directional drilling rig used to create the underground bore path.

The exact entry/exit locations and work sequence remain subject to field coordination.

Project funding: from total cost to net responsibility

State grant and principal forgiveness substantially reduce the amount financed.

SHARED PROJECT FUNDING

Total shared project cost\$27,022,652.00

Less: State project grant(\$6,635,178.71)

Less: principal forgiveness(\$15,000,000.00)

Remaining shared Clean Water Fund loan\$5,380,536.13

Current figures from the executed CWF 720-C funding package.

OCBCA CURRENT FUNDED COST BASE

INTERNAL CWF LOAN\$7,451,140.33

SHARED-PROJECT LOAN SHARE\$1,861,657.84

CURRENT TOTAL FINANCED AMOUNT\$9,312,797.84

Amounts remain subject to final project costs, audit and State reconciliation.

Town of Old Lyme cost-share dispute

The Beaches' contract position, the Town's response and the potential member impact.

BEACHES' POSITION

- 1 The CSA assigns the Town a 29.7% share of shared-project costs.
- 2 The current estimated Town obligation is approximately \$1.6 million, subject to final project costs.
- 3 The Beaches are preparing to assert contract claims, including contractual attorneys' fees.

POTENTIAL MEMBER IMPACT IF RECOVERED

≈ **\$2,675**

estimated reduction per one-base-assessment
property over 20 years

The exact reduction will depend on the final project allocation,
financing and resolution of the dispute.

The Town disputes that it is bound by the CSA. The matter has not been resolved.

What will it cost a typical homeowner?

Illustration for a property with one structure and one base assessment.



A separate usage charge based on water use is also expected. Amount and billing method are TBD.

Properties with additional structures or laterals may have a higher assessment. Contact the OCBCA WPCA for property-specific information.

How members will stay informed

Use the official OCBCA channels for current work and schedule information.

UPDATES

Current work areas

Upcoming streets

Access changes

Schedule changes

WHERE TO LOOK

OCBCA email notices

oldcolonybeach.org

Posted traffic controls

Meeting updates

QUESTIONS

Project and schedule

Property-specific assessment

Contact: OCBCA WPCA

oldcolonybeach.org

Key takeaways

The project is moving forward, and OCBCA will keep members informed.

1

Construction is underway.

2

Shared pipe under Hartung will be installed by directional drilling; street collection piping will follow the published sequence.

3

Current one-base-assessment estimate: \$46,505.85, or approximately \$2,844 per year for 20 years.

4

Estimated annual O&M: \$729.17, includes average treatment cost based on gallons of water used.

5

Estimated private connection cost: approximately \$3,500.

Q&A

Questions and discussion

Project updates:
oldcolonybeach.org

All cost and schedule figures are current estimates and remain subject to change.